

## FINAL SCHOOL CARRY FORWARDS 2009/10

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2010 PLASC	2009-2010		2009/10 C/F £	CAPITAL PROJECTS	CARRY FORWARD CAPITAL NOTES	% v BUDGET	2008/09 £	CHANGE £
			SPEND £	BUDGET £						
	<b>PRIMARY SCHOOLS</b>									
715100	Alford Primary School	323	1,058,340	1,140,010	81,670			7.16%	79,638	2,032
715300	Allington With Sedgebrook CE Primary	115	372,203	401,470	29,267	2,700	Funding from School Travel Plan for bike stands. Received in March	7.29%	17,166	12,101
715400	Amber Hill Toftstead Primary School	23	169,919	181,500	11,581			6.38%	12,079	(498)
715500	Ancaster CE Primary School	115	496,736	477,370	(19,366)			-4.06%	6,667	(26,033)
716300	Bardney CE and Methodist Primary	90	355,523	388,350	32,827	11,800	Re-structure of hall with addition of PA & lighting rig, projector, screen system and wall mounted gym equipment	8.45%	28,751	4,075
716400	Barkston and Syston CE Primary School	109	417,064	431,840	14,776			3.42%	26,606	(11,830)
716500	Barrowby CE Primary School	241	667,779	714,610	46,831			6.55%	35,727	11,104
716600	Bassingham Primary School	175	582,998	566,030	(16,968)			-3.00%	(25,705)	8,737
716700	Baston CE Primary School	171	505,753	538,620	32,867			6.10%	17,023	15,844
716800	Baumber Primary School	13	220,480	208,480	(12,000)			-5.76%	8,801	(20,801)
717000	Billingborough Primary School	111	392,392	411,870	19,478			4.73%	24,790	(5,312)
717200	Billinghay CE Primary School	152	546,261	566,220	19,959			3.52%	29,542	(9,583)
717400	Binbrook CE Primary School	89	391,238	403,760	12,522			3.10%	23,256	(10,734)
717700	Blyton Cum Laughton CE Primary School	164	514,722	540,620	25,898			4.79%	31,914	(6,016)
718100	Boston Carlton Road Primary School	450	1,529,721	1,617,080	87,359			5.40%	75,120	12,239
718300	Boston Hawthorn Tree School	258	741,453	793,430	51,977			6.55%	37,674	14,303
718400	Boston Park Community Primary School	219	689,737	762,790	73,053			9.58%	11,371	61,682
718700	Boston Staniland Primary and Nursery	398	1,101,501	1,134,060	32,559			2.87%	(76,067)	108,626
718900	Boston St Mary's R.C. Primary School	210	629,014	670,070	41,056			6.13%	25,870	15,186
719000	Boston St Nicholas CE Primary School	190	600,857	658,870	58,013			8.80%	108,689	(50,676)
719100	Boston St Thomas' CE Primary School	417	1,241,990	1,339,540	97,550			7.28%	61,880	35,671
719200	Boston Tower Road Primary School	614	1,642,491	1,743,250	100,759			5.78%	40,918	59,841
719400	Boston West Primary School	273	835,998	898,320	62,322			6.94%	80,318	(17,995)
719700	Bourne Abbey CofE Primary School	588.5	1,631,058	1,727,720	96,662			5.59%	93,188	3,474
719800	Bourne Westfield Primary School	626	1,748,650	1,795,830	47,180			2.63%	105,722	(58,542)
720100	Bracebridge Heath St John's Primary	397	1,125,584	1,199,330	73,746			6.15%	73,239	507
720200	Branston CE Infant School	123	392,596	385,880	(6,716)			-1.74%	(9,053)	2,337
720300	Branston Junior School	166	550,436	584,090	33,654			5.76%	30,246	3,409
720500	Brant Broughton CE and Methodist	84	291,563	297,170	5,607			1.89%	(2,106)	7,713
720600	Brocklesby Park Primary School	35	199,840	222,960	23,120			10.37%	27,315	(4,195)
720700	Bucknall Rural Villages School	41	216,110	241,710	25,600			10.59%	8,892	16,708
720800	Burgh-le-Marsh St Peter & St Paul CE	205	626,415	641,920	15,505			2.42%	31,223	(15,718)
720900	Bythams Primary School	96	332,081	355,150	23,069			6.50%	12,164	10,905
721000	Butterwick Pinchbeck's Endowed CE	224	662,630	669,050	6,420			0.96%	14,726	(8,306)
721100	Caistor CE and Methodist Primary School	260	847,695	883,030	35,335			4.00%	30,239	5,096
721400	Cherry Willingham Primary School	273	830,533	877,790	47,257			5.38%	62,567	(15,310)
721700	Caythorpe Primary School	112	370,406	398,460	28,054			7.04%	27,962	93
721800	Chapel St Leonards Primary School	199	616,737	654,390	37,653			5.75%	33,247	4,406
722100	Claypole CE Primary School	172	515,387	544,110	28,723			5.28%	27,707	1,016
722200	Coleby CE Primary School	67	318,186	333,200	15,014			4.51%	30,427	(15,413)
722300	Colsterworth CE Primary School	110	371,466	384,490	13,024			3.39%	10,963	2,061
722500	Coningsby St Michael's CE Primary School	264	833,568	888,560	54,992			6.19%	41,457	13,535
722600	Corby Glen Community Primary School	127	416,828	465,900	49,072	22,000	To refurbish lobby to provide a secure entrance	10.53%	30,378	18,694
722700	Corringham CE (Voluntary Controlled)	95	354,868	389,860	34,992	81,000	Furniture for new library, group room, Heads office and staff room	8.98%	35,690	(698)
722800	Cowbit St Mary's (Endowed) CE Primary	69	272,981	282,800	9,819			3.47%	22,920	(13,101)
722900	Cranwell Primary School	300	876,935	948,760	71,825			7.57%	67,321	4,504
723100	Crowland South View Community Primary	322	904,921	969,940	65,019			6.70%	60,238	4,781
723200	Deeping St James Community Primary	198	685,830	713,140	27,310			3.83%	40,531	(13,221)
723300	Deeping St Nicholas Primary School	49	211,088	232,090	21,002			9.05%	18,448	2,553
723400	Deeping St James Linchfield Community	390	1,127,825	1,129,000	1,175			0.10%	11,516	(10,341)
723500	Denton CE School	63.5	262,206	286,600	24,394			8.51%	29,221	(4,827)
723600	Digby CE School	66	245,741	271,660	25,919			9.54%	21,259	4,660
723700	Digby The Tedder Primary School	88	297,179	322,840	25,661			7.95%	20,423	5,238
723900	Donington Cowley Endowed Primary	213	651,306	695,010	43,704			6.29%	2,188	41,516
724000	Donington-on-Bain School	97	351,349	367,300	15,951			4.34%	5,384	10,567
724200	Dunholme St Chad's CE Primary School	161	481,327	494,200	12,873			2.60%	25,668	(12,795)

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			SPEND £	BUDGET £						
724300	Dunston St Peter's CE Primary School	72	282,398	300,060	17,662			5.89%	14,686	2,976
724400	Eagle Community Primary School	88	312,656	341,560	28,904			8.46%	29,264	(360)
724900	Edenham CE School	108	363,142	385,370	22,228			5.77%	11,521	10,708
725200	Falldingworth Community Primary School	48	216,190	235,500	19,310			8.20%	19,534	(224)
725300	Fishtoft School	65	264,001	287,110	23,109			8.05%	8,092	15,017
725400	Fiskerton CE Primary School	39	231,705	262,840	31,135			11.85%	16,285	14,850
725500	Fleet Wood Lane School	138	456,135	441,840	(14,295)			-3.24%	(13,967)	(327)
725900	Friskney All Saints CE (Aided) Primary	165	558,709	615,910	57,201	10,643	£20,000 to be used as school's expected contribution to major building work involving new hall, classroom, library through Diocese. Commencing Jan 2010 to September 2010	9.29%	33,928	23,273
726000	Frithville Primary School	57	222,450	222,930	1,480			0.66%	9,976	(8,496)
726300	Fulstow Primary School	44	203,842	199,740	(4,102)			-2.05%	22,959	(27,061)
726400	Gainsborough Benjamin Adlard	202	880,798	893,330	52,532			5.88%	100,185	(47,653)
726600	Gainsborough Charles Baines Community	189	670,455	703,980	33,525			4.76%	40,655	(7,130)
726700	Gainsborough Hillcrest Community Infant	156.5	613,267	649,960	36,693			5.65%	31,272	5,421
726800	Gainsborough North-County Primary	180	636,877	680,070	43,193			6.35%	45,646	(2,453)
726900	Gainsborough Parish Church Primary	308	971,671	995,760	24,089			2.42%	44,429	(20,340)
727200	Gainsborough White's Wood Lane	141	537,121	564,340	27,219			4.82%	22,701	4,518
727400	Gainsborough St George's CE Community	119	481,343	519,770	38,427			7.39%	32,859	5,568
727600	Gedney Church End Primary School	52	239,681	259,830	20,149			7.75%	32,839	(12,690)
727700	Gedney Drove End School	39	189,819	219,270	29,451			13.43%	18,986	10,465
727900	Gedney Hill CE (Controlled) Primary	52	259,705	252,770	(6,935)			-2.74%	(5,603)	(1,332)
728000	Gipsey Bridge Primary School	84	285,938	304,120	18,182			5.98%	9,729	8,454
728100	Gosberton Community Primary School	111	448,569	472,880	24,311			5.14%	27,883	(3,572)
728200	Gosberton Clough and Risegate	75	278,331	308,470	30,139			9.77%	28,262	1,877
728400	Grainthorpe School	55	220,835	241,830	20,995			8.68%	17,892	3,103
728500	Grantham Belton Lane Community	145.5	520,053	549,720	29,667			5.40%	38,899	(9,233)
728600	Grantham The Earl Of Dysart Primary	179.5	684,850	718,350	33,500			4.66%	35,451	(1,950)
728700	Grantham Gonerby Hill Foot CE Primary	329	841,721	902,810	61,089			6.77%	5,479	55,609
728800	Grantham Harrowby CE Infant School	100	335,133	335,530	397			0.12%	19,352	(18,955)
728900	Grantham Huntingtower Community	308	935,787	919,600	(16,187)			-1.76%	27,653	(43,839)
729000	Grantham Little Gonerby CE Infant School	177	525,167	553,740	28,573			5.16%	26,192	2,381
729100	Grantham The National CE Junior School	403	1,260,424	1,338,300	77,876			5.82%	72,024	5,852
729200	Grantham St Anne's CE Primary School	202	687,152	707,060	19,908			2.82%	21,723	(1,815)
729300	Grantham St Mary's Catholic Primary	210	607,393	627,140	19,747			3.15%	11,961	7,786
729400	Grantham Spitalgate CE Primary School	156.5	702,991	733,980	30,989			4.22%	49,140	(18,151)
729500	Grantham Belmont Community School	191	663,449	696,480	33,031			4.74%	39,370	(6,339)
729600	Grantham The Isaac Newton Primary	326	1,049,232	1,101,990	52,758			4.79%	(102)	52,860
729700	Grantham Cliffedale Primary School	316	897,385	935,310	37,925			4.05%	45,667	(7,743)
729800	Grasby All Saints CE Primary School	113	342,616	366,500	23,885			6.52%	25,789	(1,904)
730100	Great Gonerby St Sebastian's CE Primary	105	415,584	428,660	13,076			3.05%	19,052	(5,976)
730300	Great Ponton CE School	44	218,162	242,500	24,338			10.04%	22,702	1,636
730400	Great Steeping Primary School	115	398,880	426,000	27,120			6.37%	29,015	(1,895)
730500	Grimoldby Primary School	181.5	619,076	692,660	73,584	40,000	New windows in the hall and extension to allow better storage	10.62%	33,211	40,373
730900	Hackthorn CE Primary School	55	223,081	248,740	25,659			10.32%	13,332	12,327
731100	Halton Holegate CE Primary School	78	292,128	321,720	29,592			9.20%	26,435	3,157
731200	Harlaxton CE Primary School	176	505,154	450,350	(54,804)			-12.17%	(67,488)	12,684
731500	Heckington St Andrew's CE Primary	198	613,908	612,100	(1,808)			-0.30%	(5,589)	3,781
731700	Heighington Millfield Primary School	201	618,129	679,610	61,481			9.05%	37,169	24,312
731900	Helpringham School	134.5	451,340	454,320	2,980			0.66%	4,460	(1,480)
732000	Hemswell Cliff Primary School	88.5	324,629	348,380	23,751			6.82%	22,852	899
732100	Hogsthorpe School	45	236,031	262,830	26,799			10.20%	27,138	(339)
732200	Holbeach Bank Primary School	64	239,538	261,520	21,982			8.41%	8,898	13,084
732400	Holbeach Primary School	249	908,959	963,820	54,861			5.69%	78,178	(23,317)
732500	Holbeach St Mark's CE Primary School	37	208,471	242,550	34,079	50,000	Towards converting a classroom for pre school provision and alterations to the school house	14.05%	24,873	9,206
732600	Holbeach William Stukeley CE Primary	261	783,709	833,830	50,121			6.01%	41,048	9,072
732700	Holton-le-Clay Junior School	156	606,398	632,660	26,262			4.15%	13,982	12,280
732800	Holton-le-Clay Infants' School	92	328,775	322,250	(6,525)			-2.02%	1,900	(8,425)
733000	Horbling Brown's CE Primary School	90.5	315,746	334,120	18,374			5.50%	24,845	(6,471)
733300	Horncastle Community Primary School	525	1,541,155	1,611,140	69,985			4.34%	68,548	1,437
733500	Huttoft Primary School	167	596,415	598,320	1,905			0.32%	5,117	(3,212)
733600	Ingham Primary School	104	400,768	427,730	26,962			6.30%	15,646	11,317
733700	Ingoldmells Primary School	103	523,849	611,200	87,351	25,000	To support Primary Capital Programme by providing equipment, furniture etc for the new buildings	14.29%	40,678	46,673

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733900	Ingoldsby Primary School	81.5	319,931	333,810	13,879			4.16%	8,947	4,932
734000	Keelby Primary School	155	507,682	557,400	49,718			8.92%	28,003	21,715
734100	Kirkby-la-Thorpe CE Primary School	138	455,730	500,330	44,600			8.91%	44,226	375
734200	Kirkby-on-Bain CE Primary School	90	330,441	349,300	18,859			5.40%	9,176	9,683
734300	Kirton Primary School	430.5	1,329,487	1,439,060	109,573			7.61%	96,719	12,854
734400	Langtoft Primary School	199	567,843	579,790	11,947			2.06%	11,587	360
734700	Leadenham CE Primary School	44	210,418	238,140	27,722			11.64%	23,050	4,672
734800	Lea Frances Olive Anderson CE Primary	156	477,029	498,670	21,641			4.34%	19,440	2,201
734900	Leasingham St Andrew's CE Primary	177	489,329	525,490	36,162			6.88%	30,744	5,417
735000	Legbourne East Wold CE Primary School	111	370,396	388,380	17,984			4.63%	17,588	395
735200	Legsby Primary School	52	217,740	238,330	20,590			8.64%	27,456	(6,866)
735400	Lincoln The Lancaster School	133	486,051	519,330	33,279			6.41%	7,099	26,180
735500	Lincoln Woodlands Infant & Nursery	156	611,682	649,670	37,988			5.85%	34,640	3,348
735700	Lincoln Birchwood Junior School	228	952,497	1,037,440	84,943			8.19%	96,897	(11,954)
735800	Lincoln The Sir Francis Hill Community	379	1,209,420	1,299,610	90,190			6.94%	65,955	24,235
735900	Lincoln Bracebridge Infant and Nursery	86.5	382,922	389,640	6,718			1.72%	29,475	(22,757)
736000	Lincoln St Peter In Eastgate CE	88	339,120	368,650	29,530			8.01%	47,475	(17,945)
736300	Lincoln Hartsholme Primary School	253	818,619	872,510	53,891			6.18%	52,383	1,507
736400	Lincoln Manor Leas Infants School	169	545,613	575,160	29,547			5.14%	31,784	(2,237)
736500	Lincoln Manor Leas Junior School	319	979,008	1,036,670	57,662			5.56%	55,772	1,890
736600	Lincoln Leslie Manser Primary School	272	827,605	850,310	22,705			2.67%	751	21,954
736700	Lincoln Monks Abbey Primary School	379	1,522,210	1,766,730	244,520			13.84%	286,334	(41,814)
736900	Lincoln Mount Street Infant and Nursery	289.5	1,049,175	1,070,040	20,865			1.95%	48,121	(27,256)
737000	Lincoln Our Lady of Lincoln Catholic	182.5	638,285	669,500	31,215			4.66%	33,002	(1,788)
737400	Lincoln St Faith's CE Infant School	183	574,012	637,560	63,548			9.97%	29,965	33,583
737500	Lincoln St Faith and St Martin CE Junior	185	597,822	649,620	51,798	2,880	Decoration and improvements in line with new build project. To buy new blinds and fixed storage for the new build project	7.97%	38,787	13,011
737800	Lincoln St Hugh's Catholic Primary School	253	832,544	865,260	32,716			3.78%	94,606	(61,890)
738000	Lincoln St Peter at Gowts CE Primary	219	745,421	799,140	53,719			6.72%	51,116	2,603
738100	Lincoln Bishop King CE Community	238.5	807,934	825,250	17,316			2.10%	22,953	(5,637)
738200	Lincoln Westgate Junior School	395	1,227,655	1,262,240	34,585			2.74%	12,656	21,929
738600	Lincoln The Meadows Primary School	264.5	947,532	963,520	15,988			1.66%	(2,330)	18,318
738700	Lincoln The Ermine Primary School	403.5	1,523,580	1,556,480	32,900			2.11%	74,324	(41,423)
738800	Lincoln The Chad Varrah Primary School	410	1,682,655	1,699,850	17,195			1.01%	11,485	5,710
738900	Long Bennington CE Primary School	270	748,446	807,920	59,474			7.36%	43,031	16,443
739000	Long Sutton Primary School	352	1,076,033	1,071,350	(4,683)			-0.44%	35,942	(40,625)
739100	Louth Eastfield Infants' and Nursery School	219	847,390	876,740	29,350			3.35%	13,284	16,066
739200	Louth Kidgate Primary School	416	1,156,559	1,199,200	42,641			3.56%	56,445	(13,804)
739300	Louth Lacey Gardens Junior School	256	1,019,031	1,011,640	(7,391)			-0.73%	(12,648)	5,257
739400	Louth St Michael's CE School	217	718,207	758,810	40,603			5.35%	58,189	(17,586)
739800	Lutton St Nicholas Primary School	76	287,295	311,860	24,565			7.88%	29,420	(4,855)
739900	Mablethorpe Primary and Nursery School	358.5	1,394,983	1,480,580	85,597			5.78%	119,107	(33,510)
740100	Mareham-le-Fen CE Primary School	102	346,513	373,210	26,697			7.15%	27,433	(735)
740200	Market Deeping Community Primary	209.5	705,124	795,640	90,516			11.38%	73,733	16,782
740300	Market Deeping William Hildyard CE	212.5	698,231	706,960	8,729			1.23%	40,241	(31,512)
740400	Market Rasen CE Primary School	263	795,279	832,530	37,251			4.47%	7,492	29,759
740500	Marshchapel Primary School	42	208,183	231,700	23,517			10.15%	27,162	(3,644)
740600	Marston Thorold's Charity CE Primary	74	284,230	287,100	2,870			1.00%	(9,041)	11,911
740700	Martin Mrs Mary King's CE (Controlled)	86	327,137	345,960	18,823			5.44%	23,655	(4,831)
740800	Marton Primary School	79	251,728	266,790	15,062			5.65%	(226)	15,288
740900	Metheringham Primary School	215	680,716	715,780	35,064			4.90%	21,082	13,981
741100	Middle Rasen Primary School	94	328,325	359,260	30,935	936	To cover furniture and equipment purchases for the current devolved capital project to redevelop the library and class 1 areas	8.61%	8,507	22,428
741200	Morton Trentside Primary School	204	617,347	622,690	5,343			0.86%	19,821	(14,478)
741300	Morton CE (Controlled) Primary School	125	458,278	479,490	21,212			4.42%	19,730	1,482
741400	Moulton Chapel Primary School	79	279,322	302,090	22,768			7.54%	27,021	(4,253)
741500	Moulton The John Harrox Primary School	272	796,212	864,790	68,578	21,000	To build a cover for the foundation stage area	7.93%	68,545	33
741800	Navenby CE Primary School	203	571,115	595,550	24,435			4.10%	15,706	8,728
741900	Nettleham Infant School	175	497,853	487,800	(10,053)			-2.06%	(22,125)	12,072
742000	Nettleham CE Voluntary Aided Junior	220	746,146	736,970	(9,176)			-1.25%	1,584	(10,760)
742200	Nettleton Community School	51	255,162	270,310	15,148			5.60%	23,768	(8,620)
742300	New Leake Primary School	38	165,826	184,380	18,554			10.06%	29,810	(11,256)

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2010 PLASC	2009-2010		CARRY FORWARD			% v BUDGET	2008/09 £	CHANGE £
			SPEND £	BUDGET £	2009/10 C/F £	CAPITAL PROJECTS	CAPITAL NOTES			
742400	New York Primary School	41	212,504	225,100	12,596			5.60%	10,896	1,700
742500	Newton-on-Trent CE Primary School	63	225,185	224,530	(655)			-0.29%	(27,082)	26,426
742600	Nocton Community School	51.5	223,484	239,170	15,686			6.56%	21,454	(5,768)
742700	Normanby-by-Spital Primary School	69	329,220	363,020	33,800			9.31%	37,506	(3,705)
742800	North Cockerington CE Primary School	84	315,105	339,920	24,815			7.30%	27,535	(2,720)
742900	North Cotes CE Primary School	84	285,768	295,150	9,382			3.18%	22	9,361
743000	North Hykeham All Saints CE Primary	164	608,330	627,450	19,120			3.05%	9,228	9,892
743100	North Hykeham Fosse Way Primary	537	1,530,349	1,633,440	103,091			6.31%	46,500	56,591
743300	North Hykeham Ling Moor Primary	289	801,070	824,450	23,380			2.84%	17,203	6,178
743600	Kelsey Primary School	79	265,939	296,630	30,691			10.35%	27,839	2,852
743800	Rauceby School (Church of England)	184	529,693	563,480	33,787			6.00%	31,239	2,548
743900	North Scarle Primary School	58	230,785	241,670	10,885			4.50%	8,704	2,181
744000	North Somercotes CE Primary School	175	589,216	632,520	43,304			6.85%	41,086	2,218
744100	North Thoresby Primary School	37	226,073	260,030	33,957			13.06%	20,384	13,572
744400	Old Leake Primary and Nursery School	204.5	593,226	648,330	55,104			8.50%	5,540	49,564
744600	Osbourneby Primary School	89	335,681	340,750	5,069			1.49%	4,865	205
744700	Osgodby Primary School	72	346,974	381,790	34,816			9.12%	37,169	(2,353)
745000	Partney CE Primary School	56	241,817	285,270	43,453	25,000	Resurfacing car park; new shed.	15.23%	23,187	20,266
745100	Pinchbeck East CE Primary School	279	856,103	870,540	14,437			1.66%	10,017	4,419
745200	Pinchbeck St Bartholomew's CE Primary	82	357,396	377,980	20,584			5.45%	35,216	(14,632)
745400	Pointon St Gilbert of Sempringham CE	66	271,929	260,790	(11,139)			-4.27%	10,367	(21,505)
745500	Potterhanworth CE Primary School	100	372,323	396,240	23,917			6.04%	22,319	1,599
745600	Quadring Cowley and Brown's Primary	112	359,193	391,040	31,847			8.14%	31,870	(22)
745800	Reepham CE Primary School	179	525,490	554,580	29,090			5.25%	23,195	5,895
746100	Ropsley CE Primary School	102.5	363,376	368,680	5,304			1.44%	9,784	(4,480)
746400	Ruskington Chestnut Street CE Primary	390	1,081,018	1,097,600	16,582			1.51%	16,939	(358)
746500	Ruskington Winchelsea Primary School	146	552,689	574,380	21,691			3.78%	3,604	18,087
746600	Saltfleetby CE Primary School	50.5	250,189	281,290	31,101			11.06%	20,915	10,186
746800	Saxilby CE Primary School	313	921,220	888,150	(33,070)			-3.72%	(104,764)	71,695
747000	Scamblesby CE Primary School	73	251,978	275,010	23,032			8.37%	25,856	(2,824)
747100	Scampton Pollyplatt Primary School	102	359,693	381,040	21,347			5.60%	339	21,008
747200	Scampton CE Primary School	72	312,081	307,450	(4,631)			-1.51%	16,157	(20,788)
747300	Scothern Ellison Boulters CE Primary	258	797,970	813,610	15,640			1.92%	43,579	(27,939)
747500	Scotter Primary School	274	772,581	829,520	56,939			6.86%	47,213	9,727
747800	Sibsey Free Primary School	184	539,087	565,190	26,103			4.62%	22,202	3,901
747900	Skegness Infant School	252	797,625	831,880	34,255			4.12%	35,336	(1,080)
748000	Skegness Junior School	344	1,127,522	1,191,160	63,638			5.34%	27,341	36,297
748100	Skegness Seathorne Primary School	368.5	1,283,992	1,328,340	44,348			3.34%	45,929	(1,581)
748200	Skegness The Richmond School	418	1,309,405	1,386,310	76,905			5.55%	84,593	(7,688)
748400	Skellingthorpe The Holt Primary School	190	587,789	638,800	51,011	3,685	Emergency lighting, fire alarm, car park extension	7.99%	47,107	3,904
748500	Skellingthorpe St Lawrence CE Primary	154	552,467	577,520	25,053			4.34%	12,601	12,451
748800	Sleaford Church Lane Primary School and	184	695,293	735,650	40,357			5.49%	23,181	17,176
748900	Sleaford Our Lady of Good Counsel	159	483,876	493,730	9,854			2.00%	1,925	7,930
749100	Sleaford The William Alvey CE School	558	1,569,172	1,627,320	58,148			3.57%	115,675	(57,527)
749200	Sleaford St Botolph's CE School	371	1,071,851	1,092,920	21,069			1.93%	15,217	5,852
749400	South Hykeham School	137	466,975	488,150	21,175			4.34%	24,386	(3,211)
749900	South Witham Community Primary School	93	347,267	373,580	26,313			7.04%	26,719	(406)
750100	Spalding Parish CE Day School	437	1,213,353	1,257,710	44,357			3.53%	38,340	6,018
750200	Spalding St John The Baptist CE Primary	429	1,173,355	1,247,090	73,735			5.91%	79,125	(5,390)
750300	Spalding St Norbert's Catholic Primary	147	466,146	478,990	12,844			2.68%	36,409	(23,565)
750400	Spalding St Paul's Community Primary and	224	795,992	806,970	10,978			1.36%	46,136	(35,158)
750500	Spalding Monkshouse Primary School	350	1,193,012	1,233,690	40,678			3.30%	56,424	(15,746)
750700	Spalding Primary School	414	1,131,298	1,173,640	42,342			3.61%	27,830	14,512
750900	Spilsby Primary School	219.5	711,199	762,850	51,651			6.77%	11,538	40,113
751100	Stamford The Bluecoat School	181.5	714,828	738,390	23,562			3.19%	33,415	(9,853)
751200	Stamford The Malcoln Sargent Primary	485	1,277,328	1,260,840	(16,488)			-1.31%	(21,368)	4,880
751300	Stamford St Augustine's Catholic Primary	122	421,034	444,700	23,666			5.32%	1,879	21,787
751400	Stamford St George's CE Primary School	162	549,790	571,320	21,530			3.77%	17,930	3,601
751500	Stamford St Gilbert's CE Primary School	316	877,802	1,007,770	129,968			12.90%	108,593	21,376
751900	Stickney CE Primary School	160	565,560	581,210	15,650			2.69%	34,822	(19,172)
752000	Sturton by Stow Primary School	146	501,868	503,950	2,082			0.41%	4,650	(2,568)
752100	Surfleet Seas End Primary School	78	303,232	318,240	15,008			4.72%	12,338	2,670
752300	Sutton Bridge Westmere Community	196	648,703	691,880	43,177			6.24%	53,188	(10,011)
752500	Sutton St James Community School	108	411,413	419,200	7,787			1.86%	23,804	(16,017)

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2010 PLASC	2009-2010		2009/10 C/F £	CAPITAL PROJECTS	CARRY FORWARD CAPITAL NOTES	% v BUDGET	2008/09 £	CHANGE £
			SPEND £	BUDGET £						
752600	Sutterton Fourfields CE School	122	409,597	425,480	15,883			3.73%	26,254	(10,371)
752700	Sutton-on-Sea Community Primary School	197	687,542	723,070	35,528			4.91%	31,034	4,495
753200	Swinderby All Saints CE Primary School	87	314,138	341,770	27,632			8.08%	20,661	6,971
753300	Swineshead St Mary's CE Primary School	224	667,470	753,660	86,190	40,000	To replace soft partition class dividers with permanent and semi-permanent dividers to improve acoustic dampening. To re-lay broken slabs and paving on main entrance to school incorporating a covered recycling area promoting sustainability	11.44%	57,208	28,982
753900	Tattershall Holy Trinity CE School	110	395,829	417,420	21,591			5.17%	19,810	1,781
754000	Tattershall Primary School	107	412,770	435,350	22,580			5.19%	6,978	15,602
754100	Tealby School	55	272,075	286,020	13,945			4.88%	20,195	(6,250)
754200	Tetford The Edward Richardson Primary	116	356,809	376,580	19,771			5.25%	21,574	(1,804)
754300	Tetney Primary School	116	388,404	401,300	12,896			3.21%	19,716	(6,820)
754400	Theddlethorpe Primary School	64	294,707	316,860	22,153			6.99%	2,074	20,079
754500	Thorpe-on-the-Hill St Michael's CE	137	470,125	488,690	18,565			3.80%	21,497	(2,933)
754700	Thurlby Community Primary School	193	598,784	609,210	10,426			1.71%	7,326	3,101
754800	Toynton All Saints Primary School	39	211,998	293,620	81,622	51,630	All weather canopy, early years outdoor area	27.80%	56,927	24,695
755000	Tydd St Mary CE Primary School	88	367,924	403,200	35,276	80,000	To fund 10% contribution towards the extension and refurbishment of the administration area and the external old kitchen building	8.75%	45,679	(10,403)
755300	Uffington CE Primary School	90	307,527	305,280	(2,247)			-0.74%	9,167	(11,414)
755400	Utterby Primary School	52	234,096	241,860	7,764			3.21%	6,297	1,467
755600	Waddingham Primary School	65	242,445	253,680	11,235			4.43%	20,619	(9,385)
755700	Waddington Redwood Primary School	290	866,218	879,920	13,702			1.56%	(3,588)	17,290
755800	Waddington All Saints Primary School	382	1,055,268	1,144,850	89,582	4,000	To purchase 4 iMac computers to create a mini suite for music and video composition	7.82%	70,355	19,227
756000	Wainfleet Magdalen CE/Methodist School	193	685,568	672,020	(13,548)			-2.02%	(5,992)	(7,556)
756400	Walcott Primary School	69	318,367	331,670	13,303			4.01%	22,949	(9,646)
756700	Welbourn CE Primary School	68	251,003	249,040	(1,963)			-0.79%	(1,505)	(459)
756800	Washingborough Foundation Primary	257.5	785,546	808,850	23,304			2.88%	38,047	(14,743)
756900	Welton St Mary's CE Primary School	410	1,128,056	1,160,640	32,584			2.81%	36,528	(3,944)
757300	Weston Hills CE Primary School	144	480,407	539,930	59,523	53,000	To build a log cabin for school use/meetings etc. Some devolved capital will be used. Overall costs includes furnishing it	11.02%	35,157	24,366
757400	Weston St Mary CE Primary School	50.5	209,659	227,910	18,251			8.01%	15,825	2,426
757500	Whaplode CE Primary School	183	578,453	616,050	37,597			6.10%	27,005	10,592
757700	Shepeau Stow Primary School	59	265,357	292,160	26,803			9.17%	21,410	5,392
758100	Willoughby St Helena's CE Primary School	96.5	416,011	490,660	74,649			15.21%	73,922	728
758200	Willoughton Primary School	44.5	213,504	231,310	17,806			7.70%	24,292	(6,486)
758400	Witham St Hugh's Primary School	205	603,567	623,810	20,243			3.24%	83,035	(62,793)
758500	Withern St Margaret's CE School	48.5	245,640	275,640	30,000			10.88%	25,056	4,944
758600	Woodhall Spa St Andrew's CE Primary	239	703,201	751,920	48,719			6.48%	20,673	28,045
758900	Wragby Primary School	172	525,483	533,350	7,867			1.48%	(2,677)	10,544
759000	Wrangle Primary School	68	279,642	300,520	20,878			6.95%	17,656	3,222
759100	Wyberton Primary School	192	593,061	612,670	19,609			3.20%	21,550	(1,941)
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>49,801</b>	<b>164,291,555</b>	<b>172,820,400</b>	<b>8,528,845</b>	<b>525,274</b>		<b>4.94%</b>	<b>7,930,668</b>	<b>598,178</b>

<b>SECONDARY SCHOOLS</b>										
760100	Alford Queen Elizabeth's Grammar School	549	2,382,381	2,428,500	46,119			1.90%	38,424	7,695
760200	John Spendluffe Technology College	635	2,895,786	3,031,460	135,674			4.48%	142,123	(6,449)
760500	Billinghay The Lafford High School	38	817,433	1,247,860	430,427			34.49%	491,102	(60,674)
760600	Boston St Bede's Catholic School	325	1,583,594	1,676,680	93,086			5.55%	45,755	47,331
760700	Boston Grammar School	523	2,484,408	2,501,150	16,742			0.67%	70,759	(54,017)
760800	Boston High School	784	3,382,810	3,528,060	145,250	59,254	Remaining work to capital projects related to the joint intake of boys and girls for the Boston Grammar Federation	4.12%	81,756	63,494
761100	Boston The Haven High Technology College	786	3,619,463	4,011,940	392,477			9.78%	404,455	(11,978)
761200	Bourne The Robert Manning Technology College	1215	5,023,576	5,023,890	314			0.01%	116,472	(116,158)
761300	Bourne Grammar School	987	3,915,214	4,035,480	120,266			2.98%	574	119,693
761400	Branston Community College	1059	4,440,311	4,823,630	383,319			7.95%	352,374	30,945
761500	Caistor Grammar School	630	2,616,771	2,748,760	131,989			4.80%	97,495	34,494
761600	Caistor Yarborough School	554	2,486,005	2,323,400	(162,605)			-7.00%	(156,483)	(6,122)
761700	Cherry Willingham Community School	496	2,381,015	2,281,460	(99,555)			-4.36%	(63,619)	(35,936)
761800	Corby Glen The Charles Read High School	247	1,527,629	1,600,400	72,771			4.55%	157,741	(84,971)
761900	Crowland The St Guthlac School	343	1,760,914	1,727,760	(33,154)			-1.92%	63,505	(96,658)
762100	The Deepings School	1452.5	5,800,999	6,059,060	258,061			4.26%	208,867	49,195

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2010 PLASC	2009-2010		2009/10 C/F £	CAPITAL PROJECTS	CARRY FORWARD CAPITAL NOTES	% v BUDGET	2008/09 £	CHANGE £
			SPEND £	BUDGET £						
762200	Dorington The Thomas Cowley High School	626	2,631,333	2,579,220	(52,113)			-2.02%	(276,659)	224,546
762700	Gainsborough Queen Elizabeth's High School	1183	4,979,930	5,176,940	197,010			3.81%	189,746	7,264
763000	Grantham Kesteven and Grantham Girls' School	1113	4,416,568	4,609,440	192,872			4.18%	171,714	21,158
763100	Grantham The King's School	1003	3,924,015	3,971,270	47,255			1.19%	(58,081)	105,336
763200	Grantham St Hugh's CE Mathematics and Computing College	530	2,398,529	2,480,470	81,941			3.30%	139,881	(57,939)
763300	Grantham Church (VA) High School	410	2,302,759	2,278,120	(24,639)			-1.08%	24,281	(48,920)
763400	Grantham The Walton Girls' High School	773	3,029,384	3,100,460	71,076			2.29%	(16,552)	87,628
763500	Grantham The Central Technology & Sports College	696	2,892,449	2,871,100	(21,349)			-0.74%	36,976	(58,325)
763600	Holbeach The George Farmer Technology College	914	4,211,863	4,072,330	(139,533)			-3.43%	(15,514)	(124,019)
763700	Horncastle Queen Elizabeth's Grammar School	892	3,530,709	3,674,720	144,011			3.92%	42,325	101,686
763800	Horncastle Banovallum School	625	2,655,438	2,090,200	(565,238)			-27.04%	(398,649)	(166,589)
764000	Kirton Middlecote School	532	2,269,400	2,280,080	10,680			0.47%	60,776	(50,096)
764500	Lincoln St Peter and St Paul Catholic High School A Science	610	3,009,971	2,765,640	(244,331)			-8.83%	(144,107)	(100,224)
764700	Lincoln Yarborough School	833	3,735,012	3,738,500	3,488			0.09%	18,743	(15,255)
765400	Long Sutton The Peele School	670	2,992,346	2,678,210	(314,136)			-11.73%	(112,136)	(202,000)
765500	Louth King Edward VI Grammar School	785	3,346,052	3,358,010	11,958			0.36%	60,449	(48,491)
765600	Louth Cordeaux School	598	3,142,383	3,017,890	(124,493)			-4.13%	(109)	(124,384)
765700	Louth Monks' Dyke Technology College	1122	5,418,033	5,166,520	(251,513)			-4.87%	10,460	(261,973)
765800	Lincoln Christ's Hospital School	1384	5,957,790	5,560,020	(397,770)			-7.15%	(487,080)	89,310
765900	Mablethorpe Tennyson High School	305	1,671,958	1,718,580	46,622			2.71%	162,756	(116,134)
766000	Market Rasen De Aston School	1053	4,766,625	4,882,530	115,905			2.37%	123,234	(7,329)
76600B	Market Rasen De Aston Boarding		(33,493)			33,493		#DIV/0!	26,361	7,132
766200	North Hykeham North Kesteven School	1425	5,813,402	5,827,430	14,028			0.24%	45,825	(31,797)
766300	North Hykeham Robert Pattinson School	1298	5,216,763	5,163,410	(53,353)			-1.03%	(162,070)	108,717
766400	North Somercotes Birkbeck School Community Arts College	316	1,631,786	1,598,470	(33,316)			-2.08%	8,609	(41,925)
766500	Old Leake The Giles School Specialist in Visual Arts	987	3,981,161	4,159,180	178,019			4.28%	173,996	4,023
766700	Skegness Grammar School	762	2,953,967	3,381,450	427,483			12.64%	252,166	175,317
	Skegness Grammar Boarding House							#DIV/0!		
766900	Skegness St Clements College	974.5	4,878,759	5,150,280	271,521			5.27%	524,078	(252,557)
767100	Sleaford Carre's Grammar School	718	3,054,251	3,153,910	99,659			3.16%	44,766	54,893
767200	Sleaford Kesteven & Sleaford High School	864	3,534,465	3,487,330	(47,135)			-1.35%	5,127	(52,262)
767400	Spalding Grammar School	919	3,765,069	3,803,870	38,801			1.02%	54,499	(15,698)
767500	Spalding High School	990	4,004,888	3,918,600	(86,288)			-2.20%	(35,645)	(50,643)
767600	Spalding Gleed Boys' School	632	2,656,627	2,710,560	53,933			1.99%	58,495	(4,562)
767700	Spalding The Gleed Girls' Technology College	867	3,640,279	3,766,760	126,481			3.36%	141,218	(14,738)
767800	Stamford Queen Eleanor Technology College	472.5	2,287,720	2,312,660	24,940			1.08%	90,382	(65,442)
768300	Stickney William Lovell CE School	442	2,060,125	1,997,890	(62,235)			-3.12%	(853)	(61,381)
768500	Tattershall Gartree Community School	518	2,249,566	2,312,890	63,324			2.74%	22,126	41,198
768700	Welbourn Sir William Robertson High School	897	3,492,099	3,302,050	(190,049)			-5.76%	(260,549)	70,500
768800	Welton William Farr CE Comprehensive School	1508	6,184,948	6,169,060	(15,888)			-0.26%	24,375	(40,263)
768900	King Edward VI Humanities College, Spilsby	464	2,169,165	2,134,460	(34,705)			-1.63%	70,479	(105,184)
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>42,335</b>	<b>183,942,404</b>	<b>185,470,000</b>	<b>1,527,596</b>	<b>59,254</b>		<b>0.82%</b>	<b>2,667,136</b>	<b>(1,139,540)</b>

SPECIAL SCHOOLS										
1	2	3	4	5	6	7	8	9	10	11
770000	Boston John Fielding School	47	794,958	886,460	91,502			10.32%	121,982	(30,480)
770100	Grantham The Phoenix School	59	1,643,407	1,743,420	100,013			5.74%	107,292	(7,279)
770200	Spilsby The Lady Jane Franklin School	60	1,637,891	1,676,100	38,209			2.28%	78,643	(40,434)
770300	Lincoln The Fortuna Primary School	50	1,323,255	1,415,790	92,535			6.54%	157,776	(65,241)
770600	Gosberton House School	86	1,254,047	1,336,780	82,733			6.19%	125,088	(42,355)
770700	Grantham Ambergate School	109	1,164,965	1,177,860	12,895			1.09%	37,566	(24,671)
770800	Grantham Sandon School	49	837,435	835,480	(1,955)			-0.23%	23,898	(25,853)
770900	Aegir Community School	90	733,501	755,450	21,949			2.91%		21,949
771000	Horncastle St Lawrence School	128	1,522,386	1,550,540	28,154			1.82%	32,533	(4,379)
771100	Warren Wood Community School	56	561,599	572,180	10,581			1.85%		10,581
771200	Lincoln Queen's Park School	98	1,631,963	1,690,500	58,537			3.46%	117,149	(58,613)
771300	Lincoln St Christopher's School	174	1,897,389	2,051,000	153,611	3,000	Purchase of 4 laptops & 5 external hard drives	7.49%	135,869	17,742
771400	Lincoln St Francis Special School	95	2,314,888	2,453,320	138,432			5.64%	58,442	79,990
771500	Lincoln The Sincil School	64	1,729,583	1,665,550	(64,033)			-3.84%	21,100	(85,133)
771700	Louth St Bernard's School	44	1,110,465	1,171,380	60,915			5.20%	26,151	34,764
771800	Boston Pilgrim School	11	966,400	966,400				6.75%		(8,042)
771900	South Rauceby Ash Villa School	1	215,099	235,870	20,771			8.81%	22,107	(1,336)
772100	Spalding The Garth School	42	683,764	720,740	36,976			5.13%	20,351	16,625
772200	Spalding The Priory School	124	1,270,370	1,288,160	17,790			1.38%	48,974	(31,183)

1	2	3	4	5	6	7	8	9	10	11
SAP CODE	SCHOOL NAME	N.O.R. JAN 2010 PLASC	2009-2010		2009/10 C/F £	CAPITAL PROJECTS	CARRY FORWARD CAPITAL NOTES	% v BUDGET	2008/09 £	CHANGE £
			SPEND £	BUDGET £						
772300	Spilsby The Eresby School	48	776,976	821,600	44,624			5.43%	48,114	(3,490)
772600	Bourne The Willoughby School	74	1,422,247	1,545,100	122,853			7.95%	203,239	(80,386)
	<b>TOTAL SPECIAL SCHOOLS</b>	<b>1,506</b>	<b>25,427,322</b>	<b>26,559,680</b>	<b>1,132,358</b>	<b>3,000</b>		<b>4.26%</b>	<b>1,459,582</b>	<b>(327,225)</b>
	<b><u>NURSERY SCHOOLS</u></b>									
711200	Grantham Wyndham Park Nursery	53	369,227	390,700	21,473			5.50%	29,043	(7,570)
712200	Lincoln St Giles Nursery	84	471,526	511,490	39,964			7.81%	21,935	18,030
712400	Lincoln Kingsdown Nursery	44	282,909	296,300	13,391			4.52%	26,411	(13,019)
712500	Gainsborough Nursery	48	265,270	284,710	19,440			6.83%	24,381	(4,942)
712600	Boston Nursery	42	271,354	292,720	21,366			7.30%	18,712	2,654
	<b>TOTAL NURSERY SCHOOLS</b>	<b>270</b>	<b>1,660,285</b>	<b>1,775,920</b>	<b>115,635</b>	<b>0</b>		<b>6.51%</b>	<b>120,482</b>	<b>(4,847)</b>
	<b>NURSERY, PRIMARY, SECONDARY &amp; SPECIAL</b>	<b>93,911</b>	<b>375,321,566</b>	<b>386,626,000</b>	<b>11,304,434</b>	<b>587,528</b>	<b>0</b>	<b>2.92%</b>	<b>12,177,867.5</b>	<b>(873,434)</b>